## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Norfolk Emergency Services	Period:	2002
	Total Requested:	\$445,105.00	
	Total Actual:	_	
	<del>-</del>	_	
	Difference: _	_	
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	600.000	
	11 calls handled by the PSAP	240,000	
	rireless 911 calls handled by the PSAP	96.000	
Percen	tage of wireless to total calls :16.00%	Percentage of wireless to	9-1-1 calls :40.00%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
	·	Estimated	Notaai
Total S	hared Equipment for Formula:		
Estimated: 96,000			= \$ 0.00
LS	timated: 600,000 X		- \$ 0.00
Ac	ctual:X		=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
6 trunk	S	\$ 6,048.00	
Total L	EC Costs:	\$ 6.048.00	
ersonr	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 2,744,104.41	
Total S	Shared Equipment for Formula:	\$ 2,744,104.41	
F-4!	96,000 Y		¢ 420.056.70
⊏Sui	mated: 600,000 X	\$ 2,744,104.41	\$ 439,056.70
Actu	ual: 0 X	=	
djustn	nents:		
	Description	Estimated	Actual
I otal o	f mid-year adjustment:	\$ 0.00	